

ORDINANCE # 2022-08  
ANNUAL APPROPRIATION ORDINANCE (BUDGET)  
FOR THE FISCAL YEAR ENDING JUNE 30, 2023  
BE IT ORDAINED BY THE GOVERNING BODY OF THE TOWN OF BAR NUNN,  
NATRONA COUNTY, WYOMING:

SECTION 1: That the following sums of money are anticipated as revenue.  
for the General Operating Fund of the Town of Bar Nunn for the fiscal year beginning  
July 1, 2022, and ending June 30, 2023, to wit:

**Budget 2022 - 2023**

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**TAXES:**

Fuel Tax	10,000
Specialty Fuel Tax	15,000
Mineral Royalty	55,000
Motor Vehicle Fees	50,000
Property Tax	120,000
4% Sales Tax	450,000
1% Sales Tax	375,000
Municipal Direct Dist.	170,000
Severance Tax	44,000
WY State Lottery	10,000

**SUB TOTAL** 1,299,000

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**LICENSES & PERMITS:**

Building Permits	20,000
BNIC Development Fee	15,000
Water Impact Fee	3,500
Business Licenses	1,000
Franchise Fees	80,000
Liquor License	2,000

**SUB TOTAL** 121,500

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**UTILITIES:**

Collection Fee	14,000
Garbage	230,000
Penalties	100
Sewer Revenue	164,000
Sewer Tap Fees	37,780

**SUB TOTAL** 445,880

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MISCELLANEOUS:

Misc. Income	2,000
FD. Wildland Equipment	35,000
FD. Wildland Labor	35,000
Interest	80,000
Energy Impact Funds	0
Code Enforcement Income	500

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SUB TOTAL 152,500

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COURT:

Fines/Bonds	1,500
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SUB TOTAL 1,500

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GRANTS:

SLIB Grant	450,000
SLIB Loan	500,000
WBC Grant	500,000
ARPA Funds	244,453

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SUB TOTAL 1,694,453

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Total Revenue General Fund - Court	2,020,380
Grant Revenues Only	1,450,000
ARPA Funds	244,453

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SUBTOTAL REVENUE Including Grants 3,714,833

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GEN FUND BALANCE - All Banks 6,889,464

FISCAL YEAR THRU 2021-2022

EARMARKED MONIES FWD 6,889,464

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SUB TOTAL CASH LESS EARMARKS 0

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TOTAL REVENUES 10,604,297

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**GENERAL FUND:**

Accounting	8,500
Advertising	3,000
Repair/Maintenance	18,000
Casper Area Link Assist	1,200
CATPP (MPO)	7,000
IT Support	8,000
Town accounting system upgrade - Caselle	30,000
Video Surveillance	2,000
Dues/Subscript	6,000
Education	4,000
Town Engineer-Partners	80,000
Fuel	18,000
Furniture/Fixtures Town Hall	5,000
Garbage Contract	270,000
Inspection Fees	20,000
Insurance/Bonds	10,000
Legal Fees	40,000
Mileage	1,000
Miscellaneous	1,000
Ordinance rewrites	3,000
Supplies/Postage	15,500
Town Planner	5,000
Janitorial/Pest Control	7,000
Junk/Code Enforcement	22,200
Street/Mail Bldg. Lights	20,000
Shop Equip/Tool	11,500
Town Hall Utility	14,195

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SUB TOTAL 631,095

**OFFICE:**

Employee Ins.	25,866
Employee Retirement	19,585
Office Salaries	123,333
Payroll Taxes	12,600

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SUB TOTAL 181,384

**MAYOR & COUNCIL:**

Payroll Taxes	2,035
Salaries	26,600
Zoning Commission Stipend	1,500

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SUB TOTAL 30,135

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**STREETS:**

Employee Ins.	38,800
Employee Retirement	27,179
Payroll Taxes	16,654
St/Alley Maintenance	50,000
Maintenance Salaries	145,150
Maintenance On Call	4,500
Repair/Maintenance	30,000
Crack Seal	50,000
Maint. Uniforms	3,200

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SUB TOTAL	365,483
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**PARKS:**

Repair/Maintenance	75,000
Parks & Rec Committee	2500
Pay for Parks & Rec. Coordinator	1200
Contract Labor - Parks Maintenance	40,000
Contract Labor/Recreation	1,800
Code Enforcement	10,000
Utilities	55,000

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SUB TOTAL	185,500
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**SEWER:**

Equip/Material	2000
Labor	3,600
Payroll Taxes	523
Repair/Maintenance	45,000
Utilities	5,500
201 Region Charges	144,000
201 Tap Fees	15,000

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SUB TOTAL	215,623
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**FIRE DEPARTMENT:**

Furniture/Fixtures	4,500
Repair - Maintenance/ Misc.	30,000
Repair - Buildings	19,000
Physicals	5,000
Fuel	20,000
Insurance/Bonds	12,000
Vol. Retirement	3,000
Med/Misc. Supplies	24,000

Uniforms	5,000
Misc. New Equipment	15,000
Bunker Gear & Boots	5,000
Radio Replacement	10,000
Wildland Equip Supplies	4,000
Labor PPC/ Inspector	40,000
Labor/Wildland	35,000
PR Taxes/	7,500
Dues-Subscripts	2,500
Local Training	6,000
Education/Travel	9,000
Wildland/Travel	4,000
Public/Education Safety	1,000
Workers Comp	4,000
Utilities	29,000
<b>SUB TOTAL</b>	<b>294,500</b>

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**SHERIFF DEPARTMENT:**

Contract	85,800
Prisoner Expense	1,100
Animal Control Services	45,000
<b>SUB TOTAL</b>	<b>131,900</b>

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**JUSTICE DEPARTMENT:**

Bonds/Dues/Education	1,000
Judge's Compensation	2,000
<b>SUB TOTAL</b>	<b>3,000</b>

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**CAPITAL IMPROVEMENTS:**

ST- Street Lights	15,000
ST- Street Overlay/Asphalt	450,000
ST- Replace 2006 F-250 Over 2 yrs.	17,500
ST- Replace 1993 Top Kick Plow over 2 yrs.	67,000
ST- Replace UTV's over 2 yrs.	20,000
ST- Replace Batwing deck mower over 2 yrs.	17,500
ST- Storage building for equip	60,000
GF- Town Hall Architect-Engineering	85,000
GF- Town Hall Infrastructure	500,000
SE- Sewer Main Reconstruction	150,000
PK- Parks and Recreation Development	75,000
FD- Bunker/Air packs	24,760

SUB TOTAL

1,481,760

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EAR MARKED MONIES:

EM Bunker /Air Packs	49,200
EM FD Future Structure (Building)	34,500
EM FD Replace Structure Engine	200,000
EM New Park Development	0
EM Law Enforcement Vehicle	70,000
EM Street Construction Major	1,408,764
EM New Town Hall	3,200,000
EM Grant Funding for Community Ctr/TH	950,000
EM SLIB Loan Funding for Community Ctr/TH	500,000
EM Storm Sewer Completion	50,000
EM Asphalt Pothole Machine	112,000
EM Equipment - Maintenance	35,000
EM Community Services	230,000
EM Replacement 2006 F-550 over 2yrs	0
EM Replacement 1993 Top Kick Plow over 2 yrs.	0
EM Replacement Dump Bed F-550	0
EM Replacement UTV's Over 2 yrs.	0
EM Replacement Batwing Deck Mower over 2 yrs.	0
EM ARPA Restricted Funds	244,453

SUB TOTAL

7,083,917

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Total General Fund thru Cap Improvements	3,520,380
Total Grant Expense	0
Total Ear Marked Monies	7,083,917

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TOTAL EXPENSES: 10,604,297

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Difference Revenue & Expenses 0

This Ordinance #2021-01 shall be in full force and effect after its approval, passage, and adoption.

APPROVED AND PASSED on the **17<sup>st</sup> day of May, 2022**, on its First Reading.

APPROVED AND PASSED on the **7<sup>th</sup> day of June 2022**, on its Second Reading.

APPROVED AND PASSED on the **21<sup>st</sup> day of June 2022**, on its Third and Final Reading.

TOWN OF BAR NUNN, WYOMING, A MUNICIPAL CORPORATION

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Patrick R. Ford, Mayor

(SEAL)

ATTESTATION

I Lori Neibauer, hereby attest the foregoing Ordinance was signed by the Mayor of Bar Nunn, posted in the Town Clerk's Office at 4820 N. Wardwell Industrial Avenue, as well as to other locations as designated by the Town Council on the **21<sup>st</sup> day of June 2022**.

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Lori Neibauer, Clerk Treasurer