

ORDINANCE # 2023-02
 ANNUAL APPROPRIATION ORDINANCE (BUDGET) FOR THE FISCAL YEAR ENDING JUNE 30, 2024
 BE IT ORDAINED BY THE GOVERNING BODY OF THE
 TOWN OF BAR NUNN, NATRONA COUNTY, WYOMING:

SECTION 1: That the following sums of money are anticipated as revenue.
 for the General Operating Fund of the Town of Bar Nunn for the fiscal year beginning
 July 1, 2023, and ending June 30, 2024, to wit:

REVENUE	Budget 2023 - 2024
TAXES:	
Fuel Tax	15,000
Specialty Fuel Tax	25,000
Mineral Royalty	90,000
Motor Vehicle Fees	75,000
Property Tax	180,000
4% Sales Tax	850,000
1% Sales Tax	650,000
Municipal Direct Dist.	185,000
Severance Tax	80,000
WY State Lottery	15,000
WY Gaming	1,000
SUBTOTAL:	2,166,000
LICENSES & PERMITS:	
Building Permits	15,000
Water Impact Fee	4,000
Business Licenses	1,000
Franchise Fees	95,000
Liquor License	2,000
SUBTOTAL:	117,000
UTILITIES:	
Admin Collection Fee	14,000
Garbage	264,500
Sewer Revenue	164,000
Sewer Tap Fees	15,000
WWSD Reimb	157,762
SUBTOTAL:	615,262

MISCELLANEOUS:

Misc. Income	2,000
FD. Wildland Equipment	15,000
FD. Wildland Labor	15,000
Interest	65,000
Energy Impact Funds	41,250
Court Fines/Bonds	1,500
General Grant	150,000
Business Council Grant	500,000
Community Ctr/Town Hall SLIB Grant	450,000
Community Ctr/Town Hall SLIB Loan	500,000

SUBTOTAL: 1,739,750

TOTAL REVENUES 4,638,012

EXPENSE

GENERAL FUND:

Accounting	10,000
Advertising	4,000
Repair/Maintenance	43,000
Casper Area Link Assist	1,200
MPO/Regional GIO	5,000
IT Support	12,000
Office & Council Electronics	24,000
Accounting System Upgrade	34,000
Video Surveillance	25,000
Dues/Subscript	6,000
Education	6,000
Engineer Services	65,000
Fuel	20,000
Furniture/Fixtures Town Hall	5,000
Garbage Contract	278,000
Dump Passes	36,000
Recycle Fees to City	5,643
Inspection Fees	13,000
Insurance/Bonds	10,000
Legal Fees	50,000
Mileage	1,000
Ordinance Rewrites	3,000
Supplies/Postage	15,500
Janitorial/Pest Control	7,000
Code Enforcement	22,500
Street/Mail Bldg. Lights	22,000
Shop Equip/Tools	5,000
Town Hall Utilities	20,000

SUBTOTAL:	746,843
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OFFICE:	
Employee Ins.	52,000
Employee Retirement	35,000
Office Salaries	175,000
Payroll Taxes	17,000
SUBTOTAL:	279,000
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MAYOR & COUNCIL:	
Payroll Taxes	2,700
Salaries	35,000
Financial Training	5,000
Zoning Commission Stipend	3,000
SUBTOTAL:	45,700
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STREETS:	
Employee Ins.	38,800
Employee Retirement	27,179
Payroll Taxes	16,654
St/Alley Maintenance	58,400
Maintenance Salaries	145,000
Maintenance On-Call	4,500
Maintenance Uniforms	3,200
Crack Seal	30,000
Repair/Maintenance	40,000
SUBTOTAL:	363,733
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PARKS & RECREATION:	
Repair/Maintenance	60,000
Parks & Rec Committee	2,500
Stipend-Parks & Rec Coord	1,200
Contract Labor – Summer Temps	40,000
Code Enforcement	7,000
Utilities	55,000
Rec Ctr Staff (& Payroll Taxes)	50,000
SUBTOTAL:	215,700
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WATER:

Water Operator Salaries	98,600
Payroll Taxes	16,762
Employee Retirement	18,400
Employee Insurance	24,000
SUBTOTAL:	157,762

SEWER:

Equip/Material	2,000
Labor	3,600
Payroll Taxes	523
Repair/Maintenance	55,000
Utilities	6,600
201 Region Charges	144,000
201 Tap Fees	15,000
SUBTOTAL:	226,723

FIRE DEPARTMENT:

Furniture/Fixtures	4,500
Repair - Maintenance/ Misc.	30,000
Repair - Buildings	19,000
Physicals	5,000
Fuel	20,000
PSCC User	11,000
Insurance/Bonds	13,000
Vol. Retirement	3,000
Med/Misc. Supplies	20,000
Uniforms	5,000
Misc. New Equipment	18,000
Bunker Gear & Boots	5,000
Radio Replacement	10,000
Wildland Equip Supplies	4,000
Labor PPC/ Inspector	65,000
Labor/Wildland	35,000
PR Taxes/	7,500
Dues-Subscripsts	2,500
Local Training	6,000
Education/Travel	8,000
Wildland/Travel	4,000
Public/Education Safety	1,500
Workers Comp	4,500
Utilities	32,000
Computers	5,000

SUBTOTAL:	338,500
SHERIFF DEPARTMENT:	
Contract	85,800
Prisoner Expense	1,100
Animal Control Services	45,000
SUBTOTAL:	131,900
JUSTICE DEPARTMENT:	
Bonds/Dues/Education	1,000
Judge's Compensation	2,000
SUBTOTAL:	3,000
CAPITAL IMPROVEMENTS:	
GF- Town Hall Architect-Engineering	100,000
GF- Town Hall Infrastructure	1,600,000
SE- Sewer Main Reconstruction	75,000
PK- Parks and Recreation Development	25,000
CAPITAL IMPROVEMENTS AMT TO EM:	
Replace UTV's	20,000
Replace Batwing deck mower	17,500
CI Bunker Gear/Air Packs	24,760
SUBTOTAL:	1,862,260
	TOTAL EXPENSE: 4,373,120
NET BEFORE EM	264,892
EARMARKED MONIES:	
EM for Ramshorn	256,866
EM FD Bunker Gear/Air/Packs	73,960
EM FD Replace Structure	462,500
EM Streets Major Const.	1,958,764
EM New Community Ctr/Town Hall	3,300,000
EM ARPA Restricted Funds	444,325
EM Community Services (PD)	230,000
EM Replace UTV's	20,000
EM Replace Batwing deck mower	17,500
EM Furniture & Fixtures for Community Center/Town Hall	500,000
Sports Complex in Triangle	1,000,000
Indoor Batting Cages	25,000
SUBTOTAL:	8,104,049

COMBINED EXPENSE (EXPENSE + EM):	12,477,169
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REVENUE TOTAL:	4,638,012
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NET to EQUITY/RESERVES:	(7,839,158)

This Ordinance #2023-02 shall be in full force and effect after its approval, passage, and adoption.

APPROVED AND PASSED on its First Reading on the **23rd day of May 2023.**

APPROVED AND PASSED on its Second Reading on the **6th day of June 2023.**

APPROVED AND PASSED on its Third and Final Reading on the **20th day of June 2023.**

TOWN OF BAR NUNN, WYOMING, A MUNICIPAL CORPORATION

By:

Peter Boyer
Town of Bar Nunn, Wyoming

Tyler Marin, Council

Steven Clark, Council

Mary Sue Sorenson, Council

Tim Ficken, Council

(SEAL)

ATTESTATION

I Kalista Schwarzrock, hereby attest the foregoing Ordinance was signed by the Mayor of Bar Nunn, posted in the Town Clerk’s Office at 4820 N. Wardwell Industrial Avenue, as well as to other locations as designated by the Town Council on the **20th day of June 2023.**

Kalista Schwarzrock, Clerk-Treasurer